

MUNICIPALITY OF _____		MUNICIPAL BUDGET		
CATEGORY		PRIOR YR _____	CURRENT _____	DIFFERENCE
<b>General Information</b>				
A.	Total Budget (Revenues & Approps.)			
B.	Salaries & Wages			
C.	Other Expenses			
D.	Deferred Charges (Emergencies)			
E.	Capital Improvements			
F.	Debt Service			
<b>Significant Operating Costs</b>				
G.	Police Salaries			
H.	Insurance			
I.	Trash Collection Costs			
J.	Health Benefits/Insurance			
K.	Pensions			
L.	Judgments			
<b>Planned Capital Improvements</b>				
M.	1.00			
N.	2.00			
O.	3.00			
<b>Other Information</b>				
P.	Salary Increase %			
Q.	Last Tax Sale Date			
R.	# of Interlocal Services			
S.	# & Value of tax appeals			
T.	Tax Collection Rate			
U.	Number of employees			
<b>Revenues</b>				
V.	Surplus Anticipated			
W.	State Aid			
X.	Miscellaneous Revenues			
Y.	Amount to be raised by taxation			
Z.	Reserve for Uncollected Taxes			
AA.	Municipal Tax Levy			
BB.	Surplus balance (not anticipated)			
<b>Tax Information</b>				
CC.	Assessed Value			
DD.	Average Residential Value			
EE.	Tax Point Value (CC/10,000)			
FF.	Municipal Tax Rate (AA/(CC/100))			
GG.	Avg. Municipal Taxes (FF*(DD/100))			
HH.	Total Tax Rate			
II.	Average Total Taxes (HH/(CC/100))			

\_\_\_\_\_ School District

District Description (grades, enrollment, total staff, etc.):

CATEGORY		PRIOR ____ - ____	CURREN ____ - ____	DIFFERENCE
<b>Appropriations</b>				
A.	Total Advertised Budget			
B.	General Fund			
C.	Special Revenue			
D.	Debt Service			
<b>General Fund Expenses</b>				
E.	Total Classroom Instruction			
F.	Total Support Services			
G.	Total Administrative Costs			
H.	Total Capital Outlay			
I.	Other Expenses			
<b>Capital Improvement Plan</b>				
J.	1.00			
K.	2.00			
L.	3.00			
<b>Debt Service Pavments</b>				
M.	1.00			
N.	2.00			
O.	3.00			
<b>Revenues</b>				
P.	Foundation Aid			
Q.	Transition Aid			
R.	Other State Aid			
S.	Tax Levy			
T.	Surplus Appropriated			
U.	Surplus Remaining			
V.	Surplus % of Total GF Budget (T/A)			
<b>Tax Information</b>				
W.	Assessed Value			
X.	Tax Point Value (W/10,000)			
Y.	School Tax Rate (S/(W/100))			
Z.	Avg. residential Value			
AA.	Avg. School Taxes (Y*(Z/100))			
BB.	Total Tax Rate			
CC.	Average Total Taxes (BB/(Z/100))			

## SOURCES OF INFORMATION FOR BUDGET STORY MACHINE DATA

From the County Board of Taxation:

The current year's **Table of Equalized Value**. Ask for a preliminary if a final is not available.

The previous year's **Abstract of Ratables** should also be available.

Report \_\_\_\_\_, which breaks down the amount of assessed value by category and the number of parcels in each category. Dividing the Residential Amount by Number of Residential Parcels, the average taxable value of an average residence is calculated.

Assessed (Taxable) Value: Column 1A plus Column 2A of the County Table of Equalized Value equals the taxable value for the coming year. This can also be obtained from the municipal assessor.

County apportionment, the percent of the county budget charged to each municipality comes from the Table of Equalized Values (Col. 6). This amount is divided into the taxable value (divided by 100) to get the county tax rate in a municipality.